

Sl.No.	Head of A/c	FY 2023-24 (IN Thousands)			BE 2024-25 (IN Thousands)
		BE	RE	FE	BE
1. Salaries					
a	Salaries	42108	26365	28765	17500
b	Rewards	57	1716	916	792
c	Allowance	8219	35223	36406	23750
d	LTC	4034	94	94	58
2.	Wages	42	489	398	198
3.	Medical Treatment	921	1280	1248	625
4.	TE (Local Tours)	304	575	497	356
5.	TE (Others)	3646	3974	4217	1583
6. Office Expenses					
a	Office Expenses	4635	6719	9508	3167
b	Motor Vehicle		3541	0	0
c	Furniture & Fixture	149	250	250	146
d	Fuel & Lubricants	67	133	165	36
e	Bank & Agency Charges	22	193	253	129
f	Repair & Maintenance	33	476	423	175
g	Other Charges (ORE)	10	160	260	58
7.	Advertising & Publicity	1223	3289	3289	469
8.	RRT for Land & Building	18550	24223	25823	11083
9.Minor Works					
a	Minor Civil & Electric Works	87	50	25	33
10. Information Technologies					
a	ICT	372	256	256	142
b	Digital Equipment	549	200	192	94
11.	Swachhta Action Plan	47	92	92	35
12	Training Expenses		0	0	0
13	Rent for others		49	23	40
14	Material & Supplies		0	0	0
15	Machinery & Equipment		0	0	0
16	Other Fixed Assets		0	0	0
Total		85075	109347	113099	60469